

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$132,301,936**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.97%	95.54%	16
% of Funds Disbursed	95.39%	89.4%	10
Leveraging Ratio for Rental Activities	4.01	4.38	22
% of Completed Rental Disbursements to All Rental Commitments**	97.27%	93.87%	21
% of Completed CHDO Disbursements to All CHDO Reservations**	84.16%	80.91%	25
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.47%	80.71%	28
% of 0-30% AMI Renters to All Renters**	41.11%	37.73%	28
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			14 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$39,697	\$28,839	720 Units 3.9%
Homebuyer Unit	\$10,971	\$13,353	3,387 Units 18.6%
Homeowner-Rehab Unit	\$15,526	\$20,938	1,720 Units 9.4%
TBRA Unit	\$1,471	\$3,097	12,401 Units 68%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$95,334	\$69,722	\$18,314
\$77,874	\$71,042	\$24,638
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.3	83.4	83.5	74.4
Black/African American:	18.6	2.7	11.0	18.5
Asian:	0.3	0.3	0.2	0.0
American Indian/Alaska Native:	0.7	0.9	0.3	1.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.1
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.2
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	5.3	12.2	4.5	5.4
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HOUSEHOLD SIZE:

1 Person:	45.6	26.6	44.5	42.4
2 Persons:	20.4	21.2	25.2	23.6
3 Persons:	14.6	24.0	11.6	16.6
4 Persons:	12.6	15.9	8.7	12.1
5 Persons:	4.9	8.0	6.1	3.7
6 Persons:	1.4	2.9	1.9	1.0
7 Persons:	0.3	0.9	1.0	0.5
8 or more Persons:	0.3	0.5	1.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.0	26.6	16.6	39.8
Elderly:	27.9	1.7	46.6	8.0
Related/Single Parent:	20.8	31.2	15.2	39.0
Related/Two Parent:	13.5	38.8	18.4	8.0
Other:	6.8	1.7	3.3	5.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.9	0.0 [#]
HOME TBRA:	3.2	
Other:	7.6	
No Assistance:	65.3	

of Section 504 Compliant Units / Completed Units Since 2001 181

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	97.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	84.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	0.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

